Select Report: SCC
Status

Target = < 8.5 days = Green, 8.5 - 10 days = Amber, > 10 days = Red

| Team                              | Metric        | Sickness<br>Absence<br>Days Per<br>Employee | FTE Days<br>Lost | No. of Staff<br>with 5 or<br>more<br>occurences<br>of sickness<br>absence | No. of Staff<br>with 10 or<br>more days<br>sickness<br>absence | Total Staff<br>who hit a<br>Trigger Point |
|-----------------------------------|---------------|---|------------------|---|--|---|
|                                   | <b>Target</b> | 8.5   |                  |   |  |   |
|                                   | Status        |   |                  |   |  |   |
| SCC                               |               | 11.29                                       | 34,213           | 147   | 617  | 651                                       |
| Adults, Housing & Communities     |               | 12.25                                       | 12,188           | 53  | 238  | 251                                       |
| Children & Families               |               | 11.19                                       | 6,257            | 19  | 106  | 113                                       |
| Digital & Business Operations     |               | 8.65  | 1,809            | 12  | 37   | 38  |
| Finance & Commercialisation       |               | 6.25  | 1,292            | 6   | 26   | 26  |
| Finance Capital                   |               | 3.51  | 24               | 0   | 1  | 1   |
| Growth                            |               | 5.58  | 1,479            | 4   | 31   | 33  |
| HR & Organisational Development   |               | 2.36  | 123              | 0   | 2  | 2   |
| Intelligence, Insight & Comms     |               | 2.82  | 317              | 2   | 4  | 6   |
| Legal & Governance                |               | 7.41  | 481              | 2   | 8  | 8   |
| Public Health                     |               | 0.20  | 1                | 0   | 0  | 0   |
| Quality & Integration             |               | 9.86  | 397              | 4   | 7  | 9   |
| Transactions & Universal Services |               | 16.92                                       | 9,736            | 44  | 155  | 161                                       |

| Metric    |   |
|-----------|---|
|           | Sickness Absence Days Per Employee                |
|           | FTE Days Lost                                     |
| No. of St | aff with 5 or more occurences of sickness absence |
| No. o     | of Staff with 10 or more days sickness absence    |
|           | Total Staff who hit a Trigger Point               |
|           | Short Term Sickness Absence %                     |
|           | Long Term Sickness Absence %                      |

| Definition   |
|--|
| Total FTE days lost over a rolling 12 months/total FTE headcount |
| Total FTE days lost over a rolling 12 months                     |
| Total staff with 5 or more occassions of absence                 |
| Total staff who have had a total of 10 or more days absence      |
| Total staff who have reached a trigger point                     |
| Occasions of short term absence                                  |
| Occassions of long term absence                                  |